



## DEPARTMENT OF CHAMORRO AFFAIRS

### DIPÅTTAMENTON I KAOHAO GUINAHAN CHAMORRO

#### A Report to the People of Guam

#### TABLE OF CONTENTS

2. PROGRESS
3. FINANCES
4. MOVING FORWARD

#### Mission Statement

**“To promote, develop, enhance, preserve, and present the heritage, culture, language, and arts, of the Chamorro people of Guam.”**

#### Goals

- Promote and provide Chamorro cultural awareness
- Expand and improve the education of our culture and heritage
- Build and showcase the Guam Museum
- Prepare for the military buildup and its impact

#### About Us

**Public Law 25-69 established the department as a government entity that recognizes and advocates the perpetuation, promotion, and the preservation of our Chamorro Heritage.**

**[www.dca.guam.gov](http://www.dca.guam.gov)**

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*“Preserve, Develop and Promote the Chamorro Heritage of Guam”*

# Progress in FY 2009

In FY2009, the Department worked on securing commitment for the:

- ✓ Guam Institute of Natural History and Cultural Heritage (GINCH) of \$20,000.000.
- ✓ ARRA State Energy Program of \$250,000 grant for energy audit, tree planting and installation of solar/recyclable water fountains at Chamorro Village
- ✓ Guam Visitor's grant for the Chamorro-English Dictionary of \$14,000.00.

## ➤ President Office

- Implemented integrated programs for preservation and promotion of the Chamorro Culture
- Enhanced small business development

## ➤ Chamorro Language and Culture

- Chamorro Translations
- Published 6000 Chamorro-English Dictionaries
- Coordinated and schedule activities of Chamorro Events

## ➤ Research, Publication and Training

- Published 12,000 reprints of Hale'-ta Books
- Researched and Published Guam Civic text Hale'ta I Manfayi, Volume 5, Biography of Chamorro

## ➤ Guam Museum

- Researched on the records in its inventory and disseminate the results of this and other research to the public through the media as public exhibitions, demonstrations, lectures, scholarly activities, television programs, publications, and other public programs contributing to and encouraging enlightenment
- Promoted increased understanding of Guam's geology, biota, prehistory, history and contemporary culture and research on inventory and the dissemination of its results to the public through exhibitions, publications, demonstrations, lectures or other public programs.

## ➤ Chamorro Village

- Provided a market and fostered an environment that promotes local products, native cultures and traditions of Guam.
- Marketed the Chamorro Village / *Sengsong Chamorro* as a tourist destination through the implementation of the comprehensive marketing plan and offered a support facility for general public use

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# FINANCES -FISCAL YEAR 2009

GENERAL FUND EXPENDITURES	FY2008	FY2009	Increase/ (Decrease)
Salaries and Benefits	\$ 677,209	\$ 710,480	1.00%
Contractual Services	\$ 11,642	\$ 11,762	.98%
Office Space Rental (to include power and water)	\$ 194,264	\$ 194,264	0%
Supplies	\$ 4,135	\$ 3,116	-1.32%
Utilities	\$ 4,446	\$ 3,521	-1.26%
<b>Grand Total</b>	<b>\$ 888,696</b>	<b>\$ 920,143</b>	<b>.97%</b>

## Non-appropriated Funds

## FUNDS BALANCE AS OF 9/30/2009

President's Office	\$	4,392.61
Research Publication & Training	\$	8,195.57
Guam Museum	\$	1,491.82
Chamorro Village	\$	101,004.84
Ocean Night Market	\$	627.00

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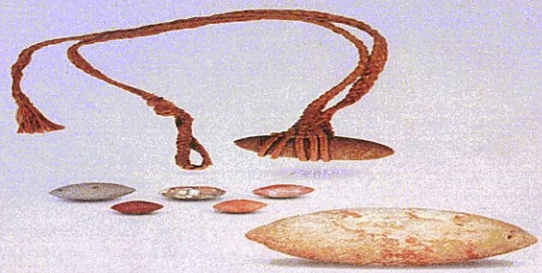
# MOVING FORWARD

## Department Mandates

- The departments expected growth will be in the expansion of areas in historic information of Guam history and its people plans for a Territorial Museum that adequately showcases the collection of artifacts and documents of the Chamorro history; and to expand and further the investments of the department.
- Prepare for the construction of the Guam Institute of Natural History and Cultural Heritage (GINHCH)

## Military Build Up

- Plan for cultural mapping of the Chamorro Culture.
- Partner with the Secretariat of the Pacific Community
- Prepare for Guam Museum involvement in Section 106 activities



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