

Citizen-Centric Report

Fiscal Year 2022 | October 2021 – September 2022



Douglas B. Moylan
Attorney General of Guam

AG Moylan was Guam's first elected Attorney General in 2003 and is the only AG to serve a second term, starting in 2023.

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Vision

The OAG is a trusted and respected leader in Guam and the Western Pacific, providing the highest quality of legal representation to the government.

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Introduction to the OAG

In this report, we showcase the work done prior to the inauguration of Attorney General Douglas B. Moylan, who took helm of the office in January 2023, and will provide a glimpse into the promises he swore to keep when he was elected as attorney general.

The Office of the Attorney General (OAG) is the largest law firm in the Western Pacific. Our job is to uphold the rule of law for both the people and government of Guam.

As the **"toughest law enforcers,"** we prosecute criminals and work with law enforcement counterparts to keep our homes and communities safe. We work to better serve low risk juvenile offenders through rehabilitation programs, and bring justice to individuals who inflict undue harm and danger upon children placed under the care of Child Protective Services.

We also protect consumers from scams and other deceptive practices like price gouging during typhoons and other natural disaster or emergency situations.

Additionally, we represent the government in legal battles, dispense advice to them through Opinions and Legal Memorandums, and bring cases to court when the government is an interested party.

Lastly, we endeavor to ensure parents love their children by providing them with the financial and emotional support they need and deserve.

Employee Demographics

As public servants, we strive to meet the mission of our office and work both independently and as a team to ensure we make that happen. Here is what our staffing pattern looks like, and a breakdown of our team.

Personnel	FY22	FY21	FY20	FY19
Attorneys	54	60	55	54
Support Staff	124	123	127	126
Investigators	17	17	18	18
Total	195*	200	200	198



■ Support Staff - 124

■ Attorneys - 54

■ Investigators - 17

*Numbers shown reflect end of FY22 staffing pattern

Decrease in % change from the previous year

Increase in % change from the previous year

Our Performance

Each of our divisions serve the people and government in various ways. Here is a summary of our work over the last four fiscal years.

Protecting the Public

Prosecution Division

Coming Soon: Government Corruption Unit; deportation initiative

	Felony Cases Filed	Misdemeanor Cases Filed	Highest Charged Cases in FY22		
FY19	716	610	Family Violence	Drugs	DUI/DWI
FY20	714	588	223	145	127
FY21	465	276			
FY22	804	467			

Victim Service Center



1,333 crimes against persons; 157 institutions victimized

	Victims Served	Victims Served by Highest Charged Cases in FY22		
FY19	1,285	Family Violence	Assault	Theft
FY20	1,137	397	215	199
FY21	1,116			
FY22	1,490			

Helping Children & Consumers

Child Support Enforcement Division

Active caseload of 6,098; 10,417 children served

	Child Support Collected	Active Caseload
FY19	\$9,382,651.00	6,584
FY20	\$11,442,638.00	6,464
FY21	\$10,042,779.00	6,203
FY22	\$8,007,203.00	6,098

Family Division

82 Persons in Need of Services (PINS) cases

	Juvenile Delinquency & Drug Court	Restorative Justice
FY19	202	157
FY20	176	76
FY21	62	26
FY22	155	87

Consumer Protection Division



\$52,114.75 in restitution collected

	Active Notaries	Restitution Collected
FY19	160	\$76,714.30
FY20	140	\$76,098.18
FY21	158	\$105,369.87
FY 22	141	\$52,114.75

*Data not previously reported

Serving the Government

Solicitor Division



277 solicitor matters opened; 403 closed

	Contract Reviews	Legal Guidance & Opinion Requests
FY19	429	221
FY20	327	128
FY21	380	113
FY22	314	141

Litigation Division



82 litigation matters opened; 56 closed

Gov't Claims	Opened	Closed	Denied
FY19	102	131	52
FY20	90	88	34
FY21	107	86	53
FY22	113	36	46



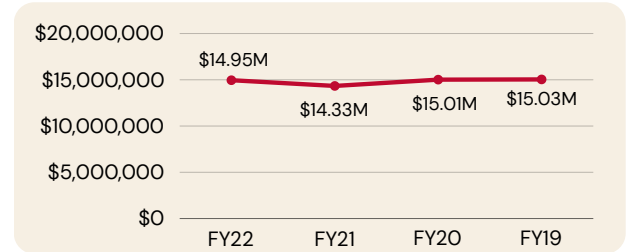
Scan to view our previous Citizen-Centric Reports

What would you like to see reported on this page? Please let us know by contacting publicservice@oagguam.org or (671) 475-3324.

FY2022 General Fund Appropriation & Expenditures

The OAG received **\$14,953,612.00** for Fiscal Year 2022. Over the last few years, we have had to deal with a stagnant or shrinking budget. Nonetheless, we hold our mission close and continue to find ways to efficiently use our resources and maximize its returns.

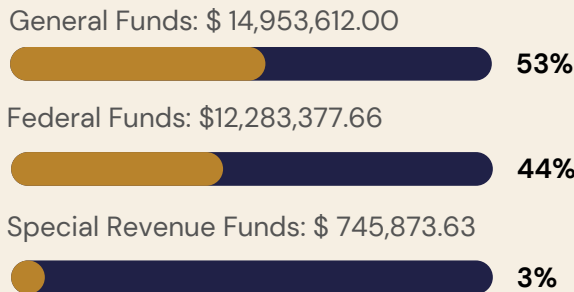
Appropriation \$14,953,612.00
- Expenditures \$14,360,717.27
 (\$592,894.73)*



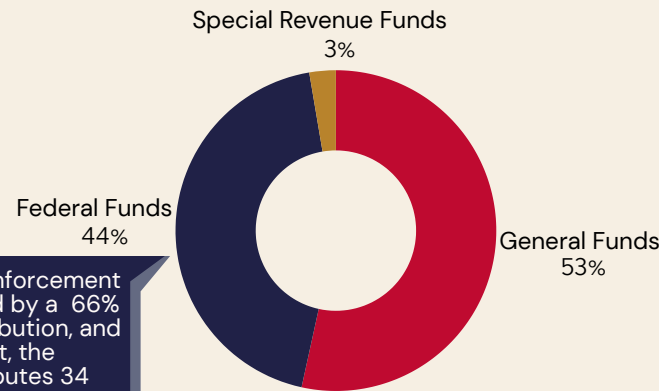
Appropriation Trend

Revenue Sources

Our total revenue is **\$27,982,863.29**.



The Child Support Enforcement Division is supported by a 66% federal match contribution, and for every dollar spent, the General Fund contributes 34 cents.



An independent audit was conducted, resulting in a clean audit opinion. For complete financial information, visit opaguam.org.

Expenditures

Expenditure Categories	FY22	FY21	FY20	FY19
Salaries & Benefits	\$11,628,712.46	\$10,977,193.22	\$10,538,945.06	\$10,614,261.45
Building Rent & Utilities	\$1,128,960.00	\$491,288.96	\$417,268.98	\$1,131,099.16
Contractual	\$460,945.70	\$27,393.36	\$9,617.75	\$496,489.92
Other*	\$99,854.35	\$1,128,960.00	\$1,128,960.00	\$1,470,361.58
Travel	\$52,312.37	\$2,270,119.05	\$1,894,867.31	\$21,829.84
Expense Reimbursement	\$(493,815.17)	\$(484,867.92)	\$(272,789.56)	\$(310,373.33)



Year-over-year, **80%**

or more of our funding goes towards the salaries and benefits of our employees. The remaining goes towards building rent and utilities, contractual services, travel, etc.

*Other: Supplies, Equipment, Drug Testing, Telephone, Capital

VOCA



\$900K awarded to organizations who provide direct services to the community

The OAG is responsible for managing the Victims of Crime Act (VOCA) federal grant which funds organizations that provide direct services to victims of crime. The Office received a total of \$908,175.00 for victim assistance-related funding, and \$45,000 for victim compensation reimbursement. These funds have yet to be divided among the subrecipients,

OAG CONTACT INFO

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Looking Ahead: A Message from The Eagle’s Nest

Hafa Adai to the People of Guam,

Thank you for placing your trust in me, and reelecting me as Guam’s attorney general. I swore to keep the promises I made when I ran for Office, and so far, I am keeping those promises.

I first and foremost promised to put criminals in prison, and we are. We changed our charging procedures, and as a result, more offenders are held in jail while they await trial.

I also promised to pursue government corruption, and we have. I’ve launched a special unit and assigned an attorney and investigators specifically to run it. In fact, we have already charged cases in court and are actively investigating other potential matters.

"Our attack upon the meth epidemic has been to stop the catch, release and re-offend problem and also to begin to do deterrence campaigns showing photos and examples of those convicted, ... that if you possess, take or distribute meth that our juries are convicting, and we are seeking actual jail time"

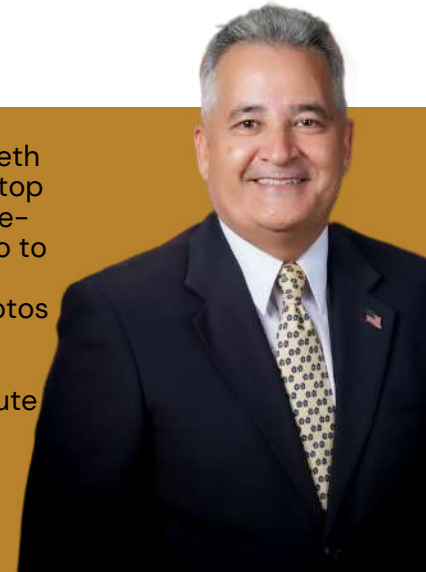


Photo taken from postguam.com

On the preemptive end, we installed static and electronic billboards in order to deter crime by publicly displaying the faces of convicts. With this, I hope to send a clear message to the public that if you commit a crime, we **WILL** charge you.

I also intend to expand this deterrence method into a public service campaign to relay information to the community about what they can expect out of my Office, and to uphold the promises I swore to when I took my oath as the attorney general for the second time.

Within the first six months of my tenure in FY2023, we boosted awareness about parents’ need to **“love your kids,”** and hold both custodial and non-custodial parents accountable for the healthy growth and development of their children. You can expect to see me, my staff, and Eric the Eagle out and about in our community, expanding both our presence and public knowledge of the services we provide.

In closing, I look forward to continue serving as YOUR Attorney General.



Love Your Kids



Douglas B. Moylan
Attorney General of Guam



Office of Public Accountability - Guam <admin@guamopa.com>

Submittal of FY22 Citizen-Centric Report

1 message

Carlina Charfauros <ccharfauros@oagguam.org>

Mon, Jan 29, 2024 at 8:28 AM

To: bjacruz@guamopa.com, tbattung@guamopa.com, admin@guamopa.com, mcruz@guamopa.com

Cc: Graham Botha <gbotha@oagguam.org>, Connie Mendiola <cmendiola@oagguam.org>

Hafa Adai Public Auditor Cruz,

Our formal submittal of the FY2022 Citizen-Centric Report is attached to this email; we kindly request confirmation you've received it.

As required by law, a copy was also sent to Speaker Terlaje and it is posted on our website, linked [here](#).

Have a wonderful work week, and a great morning!

Si Yu'os Ma'ase,

Carlina Charfauros

Public Information Officer

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