

A REPORT TO OUR CITIZENS

FISCAL YEAR 2014 • PUBLISHED MAY 2015



MISSION:

Guam Community College is a leader in career and technical workforce development, providing the highest quality, student-centered education and job training for Micronesia.

VISION:

Guam Community College will be the premier educational institution for providing globally recognized educational and workforce development programs.

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ABOUT GCC



Guam Community College offers associate degrees and certificates in 30 fields of study. GCC also offers public high school students a pathway to college through 10 progressive secondary career and technical education (CTE) programs in GDOE high schools, and a growing adult high school program. Our Continuing Education & Workforce Development programs are tailored to meet the needs of the region's business community. GCC programs are delivered on our Mangilao campus, in satellite programs at public high schools, at mayors' offices and onsite at businesses as needed. The College also serves as the State Board of Control for Vocational Education, through which GCC administers CTE grants for training and workforce development.



GCC'S 2014-2020 INSTITUTIONAL STRATEGIC MASTER PLAN FOCUSES ON FOUR MAIN GOALS:

1. RETENTION AND COMPLETION –

keeping more students enrolled full-time so they can graduate;

2. CONDUCIVE LEARNING ENVIRONMENT –

offering a physical and technological campus atmosphere that promotes learning and superior academic programs;

3. IMPROVEMENT AND ACCOUNTABILITY –

constant assessment of programs and resources to provide the best quality while maintaining fiscal responsibility;

4. VISIBILITY AND ENGAGEMENT –

promoting GCC to the local, regional, national and international communities.



FISCAL YEAR 2014 HIGHLIGHTS:

Fall 2014 enrollment at 2,563

Launched successful Keep Your Guard Up program

2nd consecutive year on Military Times Best for Vets list

Opened newly renovated/expanded Building E Dec. 2014

Improved technology for easier online registration

14th consecutive clean audit

OUR PROGRAMS

GCC's continuous accreditation since 1979 by the Accrediting Commission for Community and Junior Colleges (ACCJC), Western Association of Schools and Colleges (WASC), paves the way for our students to avail themselves of federal financial aid. Over 60% of our students qualify for federal Pell grants, and use this financial aid to further their postsecondary education. Accreditation also facilitates the transfer of many of their courses, and in some cases an entire associate degree, to a four-year institution.

In Fall 2014, GCC reinstated a Certificate in Family Services, which prepares students for entry-level training as paraprofessionals providing human services to families. The Family Services Certificate brings to 30 the total number of postsecondary programs offered.

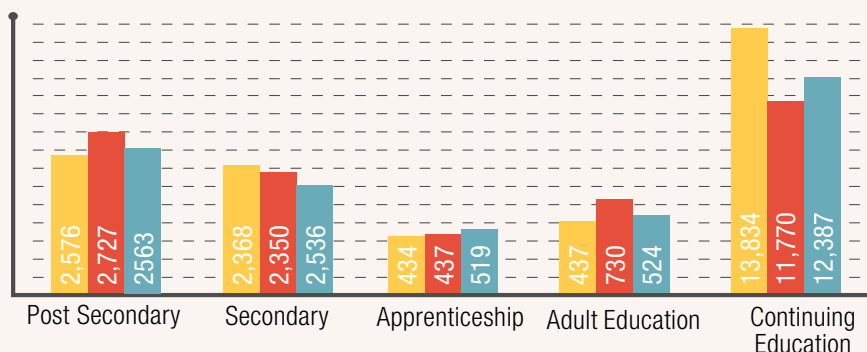
Tuition per credit hour at GCC is \$130 for residents. Tuition and fees for a typical 3-credit hour course ranges from \$552 for residents, to \$627 for nonresidents, and \$702 for foreign students.



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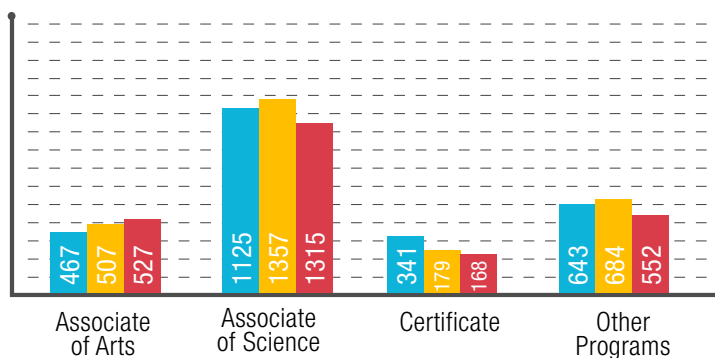
TOTAL ENROLLMENT ALL PROGRAMS

- FALL 2012
TOTAL: 19,649
- FALL 2013
TOTAL: 18,014
- FALL 2014
TOTAL: 18,529



POST SECONDARY ENROLLMENT

- FALL 2012
TOTAL: 2,576
- FALL 2013
TOTAL: 2,727
- FALL 2014
TOTAL: 2,562

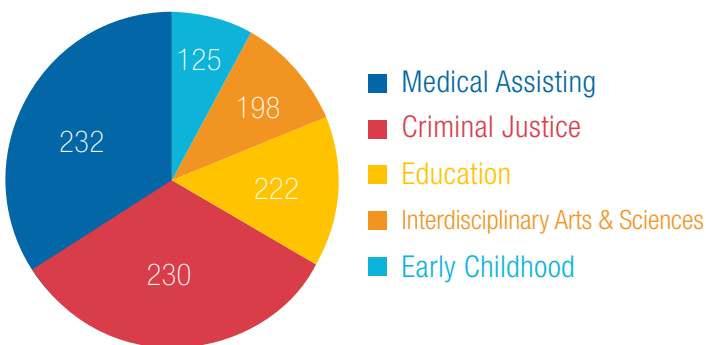


POST SECONDARY COMPLETERS

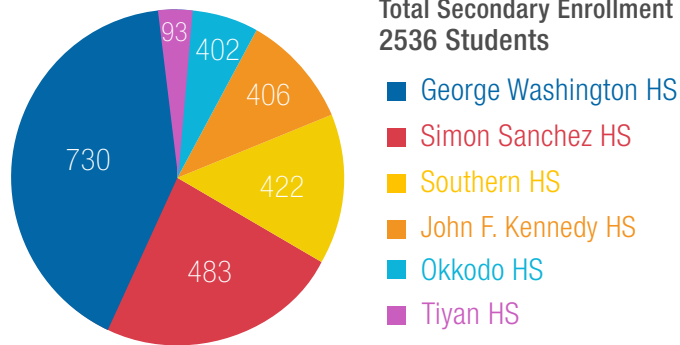
- Associate of Arts
- Associate of Science
- Certificate
- Other Programs

	Fall 2012	Fall 2013	Fall 2014
Associate of Arts	31	34	44
Associate of Science	77	95	111
Certificate	43	37	75
Other Programs	198	239	137

TOP FIVE PROGRAMS

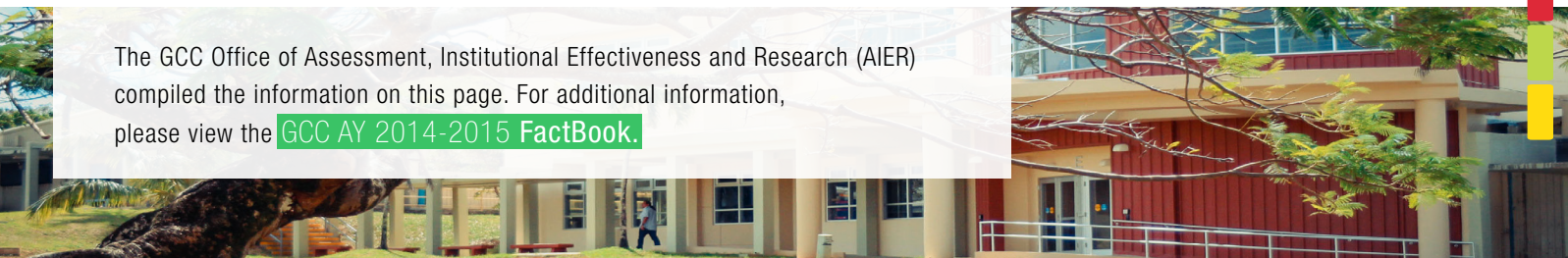


SECONDARY PROGRAM ENROLLMENT SY 2014-2015



Total Secondary Enrollment
2536 Students

The GCC Office of Assessment, Institutional Effectiveness and Research (AIER) compiled the information on this page. For additional information, please view the [GCC AY 2014-2015 FactBook](#).





FY 2014 AUDIT HIGHLIGHTS

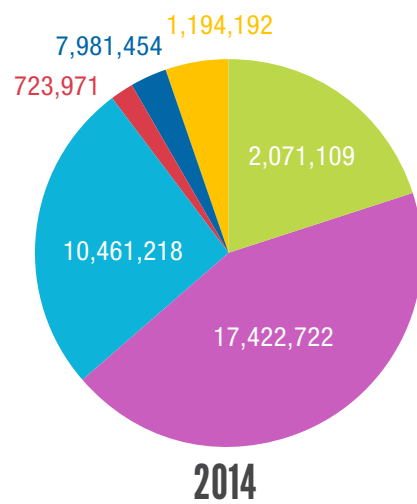
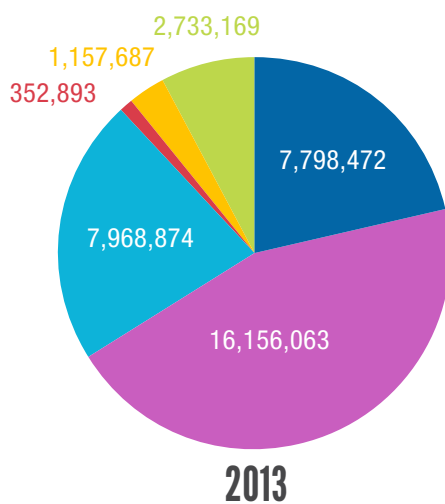
- GCC closed FY 2014 with a \$3.5 million increase in net income (11% more than in FY 2013)
- Total FY 2014 revenues increased by \$3.8 million, for a grand total of \$39.9 million, as compared to \$36 million earned in FY 2013
- Total expenses increased by \$3.5 million, for a grand total of \$36.3 million, as compared to FY 2013 total expenses of \$32.8 million.
- Increases in expenses due to Pell awards, grand aid awards, contract services, and personnel and administrative costs.



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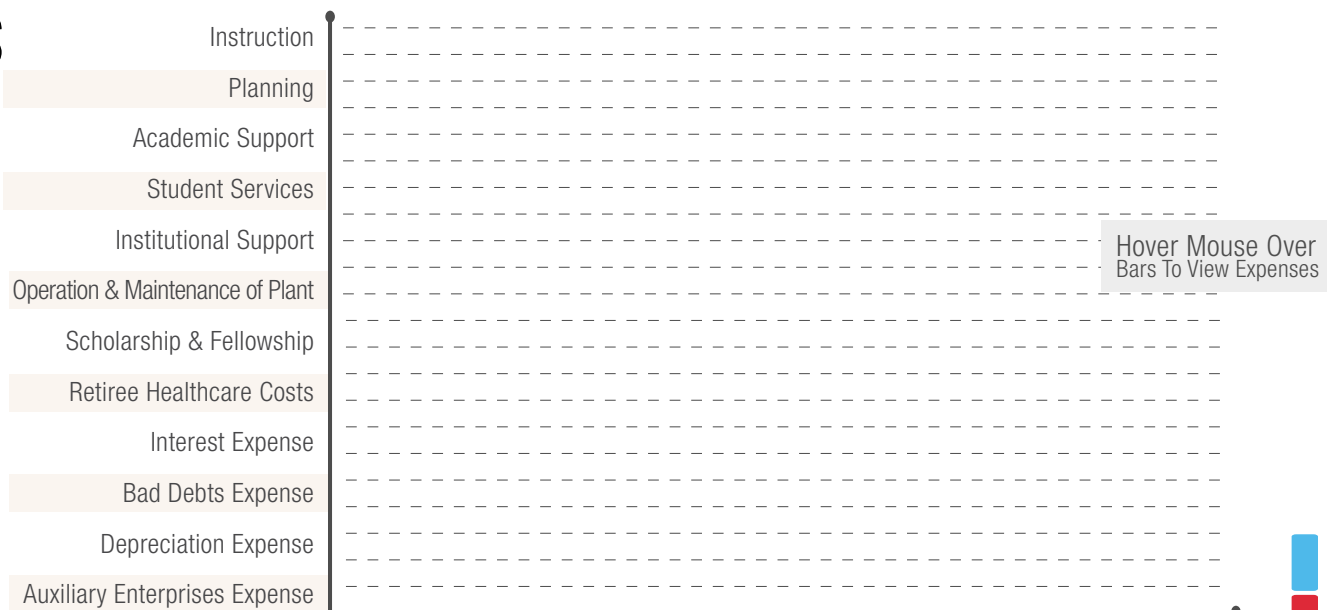
REVENUES

- Tuition & Fees
- GovGuam Appropriations
- Federal Grants and Contracts
- GovGuam Grants and Contracts
- Auxiliary Enterprises
- Other Sources



EXPENSES

- 2013
- 2014



An independent audit conducted by Deloitte & Touche, LLP, resulted in the 14th consecutive clean opinion of GCC's financial statements. To view GCC's FY 2014 Financial Audit Report [Log on to view](#)

Guam Community College continues to be proactive with regard to the workforce development on Guam and in the region, by providing programs responsive to community needs, upgrading campus technology and improving facilities in order to provide a superior and more sustainable learning environment for Guam and the region.



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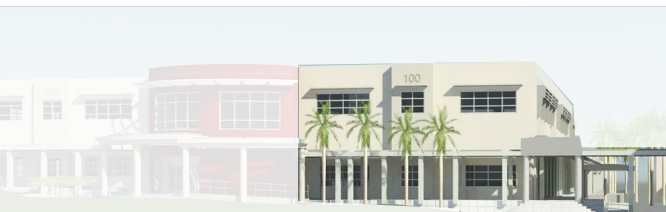
4 OUR OUTLOOK



GCC WELLNESS CENTER



BUILDING 100



- New programs: Certificate in Family Services (Fall 2014); Associate of Science in Human Services and Environmental Technician Certificate (Fall 2015)
- Distance Education pilot courses online in Fall 2015
- Groundbreaking for the renovation/expansion of Building 100 - Fall 2015
- Plans for expansion of Gregorio Perez Crime Lab; construction of GCC Wellness Center
- ACCJC permission to offer one four-year degree (degree TBA)
- Articulation efforts increasing with University of Guam, American Hospitality Academy in the Philippines, and other international education partners
- Projects addressing repair and maintenance requirements: covered walkways, accessible ramps, upgraded alarm systems

SUSTAINABILITY EFFORTS

- Designation of newly opened Building E (Dec. 2014) as LEED certified
- Campus recycling atolls
- Installation of refillable water stations (Fall 2015)
- Planned conversion of Building 1000 into a Green Data Center with energy-efficient servers, high-efficiency power management system, photovoltaic panels and micro-turbine power generation

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GCC Accounting 212 students assisted in the preparation of this report