



Guam Department of Corrections Dipattamenton Mangngurihi

A Citizen-Centric Report - FY 2016



Alberto A. Lamorena V
Director



Kate G. Baltazar
Deputy Director

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Division Heads

Ovita A. Nauta
Admin. Services Officer

Michael P. Quinata
Chief Parole Officer

Theresa C. Tayama
CCSD Administrator

Dr. Patricia Taimanglo, PhD.
Clinical Psychologist

In July 18, 1968, Public Law 9-208, established the Department of Corrections (DOC) within the executive branch of the Government of Guam. Through Executive Order 68-23, enacted by Governor Manuel F.L. Guerrero, the Guam Penitentiary was transferred from the Department of Public Safety to the Department of Corrections, effective November 1, 1968.



Col. Alan P. Borja
Warden

MISSION STATEMENT

The Department shall protect the public from the destructive action of law offenders through control and rehabilitation.

VISION STATEMENT

To create a balance between a prisoner's expression of his/her rights and the preservation of institutional order while providing opportunities for treatment and rehabilitation.

CORE VALUES Correctional Excellence Respect ~ Integrity



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TREATMENT PROGRAMS

- Anger Management
- Guam Humanities Counsel and WestCare Guam programs
- Inmate Work Programs
- GED Classes (with Guam Community College)
- Religious & Psychological Services
- Evidence Based Treatment Programs
 - Cognitive Behavioral Intervention programs: Sex offender & Core Curriculum
 - Moral Reconciliation Therapy
 - Matrix
 - Thinking for a Change
 - Residence Substance Abuse Treatment (RSAT)

RE-INTEGRATION PROGRAMS

- Work Credit Program
- Education Release Program
- Work Release Program
- GCA Trades Academy
- Prison Industry



Recidivism Rate: 62%

-Percentage of sentenced inmates who have a prior misdemeanor or felony conviction.
 -As of September 30, 2016.

BED CAPACITY: 97%

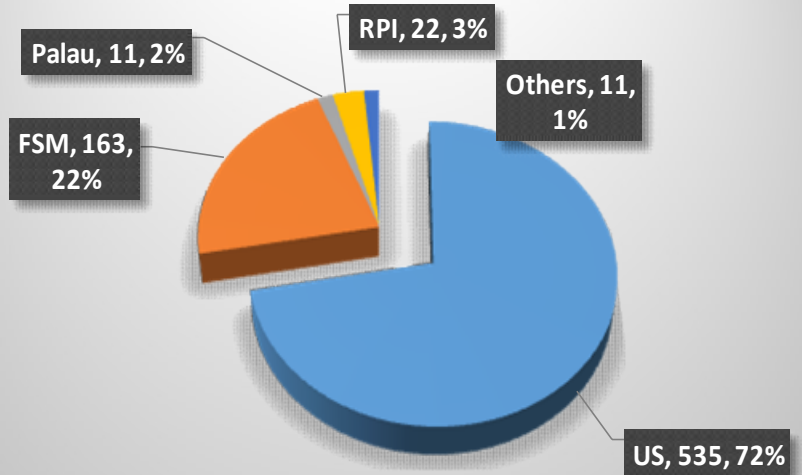
-ratio of prisoners to available beds
 -utilizes programming/activity unit for prisoner housing.

-NOT Using activity unit, bed capacity is 105%

PAROLEE COUNT: 337

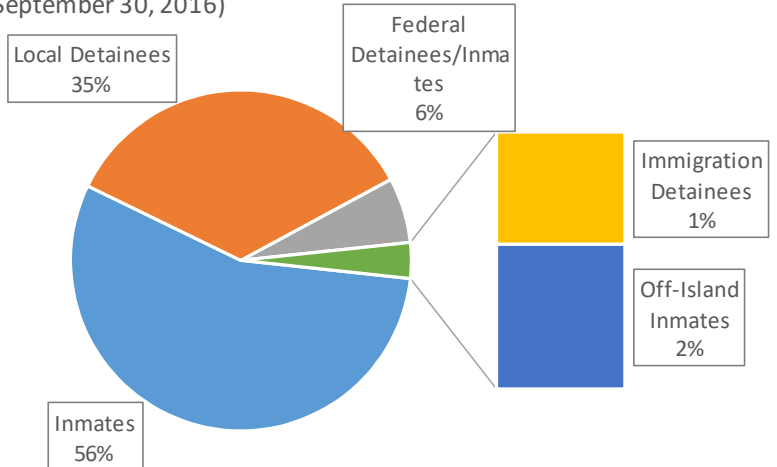
- Active (on island): 305
- Active (off-island): 32

Prisoner Nationality Distribution

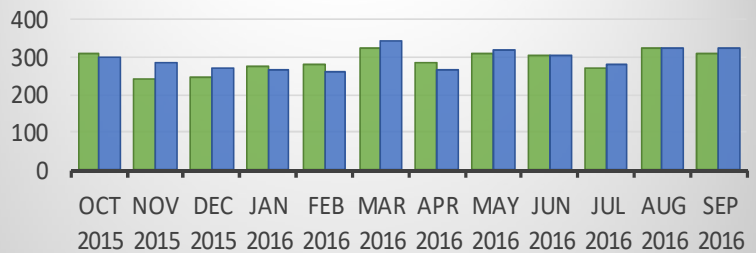


As of September 30, 2016

Prisoner Composition (as of September 30, 2016)



Prisoner Booking and Release Comparisons FY 2016



	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016
Bookings	311	243	245	275	282	324	283	311	302	272	323	311
Releases	299	286	271	267	263	341	266	321	303	281	323	325

BUDGET IN BRIEF: FY 2016 Revenues and Expenditures

<u>DIVISION</u>	<u>APPROPRIATION</u>	<u>EXPENDITURES</u>
Director's Office	\$ 3,502,868.25	\$ 3,384,894.04
DOC Food Services Contract	\$ 1,620,000.00	\$ 1,619,999.90
Federal Bureau of Prisons	\$ 480,019.00	\$ 480,004.23
DOC Vacancy Pool	\$ 473,960.00	\$ 24,280.00
Adult Correctional Facility	\$10,647,220.00	\$10,647,218.92
Rosario Detention Facility	\$ 2,455,037.00	\$ 2,455,036.26
Casework and Counseling Services	\$ 341,856.00	\$ 341,855.25
Forensic (Medicine Drug Treatment)	\$ 319,720.00	\$ 319,719.68
Parole Services Division	\$ 548,489.00	\$ 548,488.05
Overtime	\$ 2,527,711.75	\$ 2,527,709.28
<u>SPECIAL FUNDS</u>		
Corrections Revolving Fund	\$ 1,460,938.00	\$ 1,417,026.36
Overtime	\$ 348,428.00	\$ 348,427.89
Correction Inmate Revolving FB	\$ 1,336,575.85	\$ 1,336,466.18
Overtime	\$ 163,424.15	\$ 163,424.15
Safe Streets Act/Housing Incarcerated Persons	\$ 96,979.00	\$ 80,515.68
<u>GRANTS</u>		
DOI-OIA DOC Operations Offset	\$ 1,251,135.22	\$ 39,022.10
Electronic Locking System Project		
FY2016 DOI Impact Assistance Grant	\$ 5,280,353.00	\$ 3,501,495.10
Overtime	\$ 68,881.00	\$ 0.00
OIA/DOC Assessment Master Plan	\$ 250,000.00	\$ 0.00
State Criminal Alien Assistance Program (SCAAP)	\$ 142,368.38	\$ 139,671.32
Overtime	\$ 231,113.62	\$ 231,112.72

References:

Deloitte & Touche LLP (2016) Government of Guam: Basic Financial Statements, Additional Information and Independent Auditor's Report Year Ended September 30, 2016. Report retrieved on October 6/2017 from <http://www.guamopa.org>.

WE WANT TO HEAR FROM YOU



We strive to equip all inmates with the adequate skills needed to be a contributing citizen of Guam.



Do you like this report? Do you believe it should include more information? Please let us know by contacting Jayna Borja at 735-5170 jayna.borja@doc.guam.gov; Capt. Antone Aguon at 735-5170 or antone.aguon@doc.guam.gov. Complete reports on government performance and financials can be found at <http://www.guamopa.org>



CHALLENGES

- **Over population:** in recent years, the department had a surge of prisoners being confined. This led to the prisoner population going from 500 count to over 800 prisoners.
- **Antiquated buildings & need for a new facility:** Due to the increase of prisoners, buildings that were once designated for treatment and rehabilitation were converted to prisoner quarters. As a result, treatment programs are limited due to spacing.
- **Financial woes:** large funding needed to address the increase in federal mandates (prisoner health and welfare) and the shortage of staff (which causes increase in officer overtime).

OUTLOOK

Moving forward, one positive step at a time:

- As a department, we are working with Superior Court to identify low risk detainees who can be safely released while going through the legal process.
- In partnership with Superior Court, treatment professionals of DOC have gone through evidence based training for risk assessments and treatment. The risk assessments help identify the high risk offenders in need of close supervision upon release and need of treatment and programming.
- Re-habilitating housing units: in collaboration with the office of the Governor and Lt. Governor, DOC management is currently implementing the installation of all locking devices within the housing units and installation of security cameras throughout the facility. Combined efforts, provides additional safety and security to staff and prisoners.
- We continue to recruit new officers and invest in the staff we currently have by bringing valuable training to address prisoner safety, reduction of recidivism.
- We continue to partner with Guam Memorial Hospital and Guam Behavioral Health and Wellness Center to provide services to the prisoners.

