

CITIZEN CENTRIC REPORT

FISCAL YEAR 2023

About GACS 1

Demographics 2

Performance 3

Finances 3

Outlook 4

<u>We Are:</u> Guahan Academy Charter School (GACS) is a 501(c)(3) non-profit, private corporation. GACS is Guam's first charter school approved on August 5, 2010. It opened its doors to 490 students in August 2013. On September 30, 2022, GACS had 768 students enrolled. It is the only charter school on island that serves K5 through 12th grade.

Our Philosophy:

At GACS, we believe that each student can learn and become productive citizens when given resources that support and promote lifelong learning to attain academic and social successes. We understand that learning is an evolving concept. Therefore, given the tools of effective research-based practices, students will be offered opportunities to challenge themselves and take ownership of their learning. In terms of social development, we believe in building character and encouraging students to be productive members of society. With our focus on resourcefulness, respect, and responsibility, we aim to nurture student's abilities to set and achieve goals, communicate effectively.

Governance:

Board of Trustees:

Fe Valencia-Ovalles, Chairwoman Rosie Tainatongo, Vice-Chairwoman Hentrick M. Eveluck, Treasurer Aristedes Erguiza, Trustee Lourdes San Nicolas, Trustee

Administrators:

Ann Margarett Santiago, Chief Executive Officer Jiana Sanchez, Principal Maria Barque-Singh, Assistant Principal

GUAHAN ACADEMY CHARTER SCHOOL

think critically, and develop a self-motivated pursuit of knowledge.

VISION STATEMENT:

GACS students will become respectful, responsible, and resourceful.

MISSION STATEMENT:

At Guahan Academy Charter School, our mission is to empower our students with proven educational practices and social supports to be productive citizens in the community.

Schoolwide Learner Outcomes

Goal Oriented

Students will demonstrate organizational and time management skills. Students will be able to set achievable goals. Students will monitor and seek to improve academic performances.

Active Communicators

Students will listen and express their thoughts effectively.
Students will safely and creatively use technology in communicating their ideas.
Students will work positively in groups with respect to individual differences and needs.

Critical Thinkers

Students will develop critical thinking in solving problems.

Students will apply technology to enhance research skills.

Students will be able to use acquired knowledge and skills in their daily lives.

Strive for Lifelong Success

Students will take responsibility for their own learning and actions.

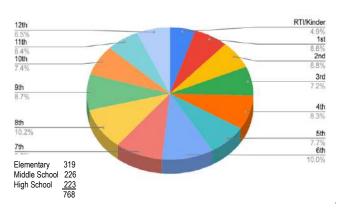
Students will actively participate in school and community events.

Students will explore occupation pathways to be productive citizens of the community.

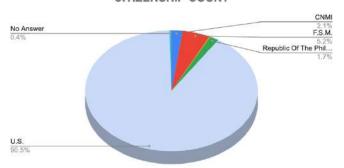


OUR DEMOGRAPHICS: As of September 30, 2022

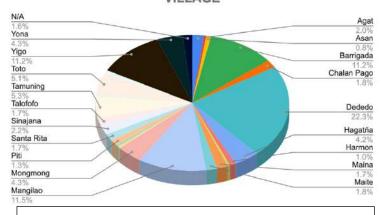
ENROLLMENT BY GRADE LEVEL



CITIZENSHIP COUNT

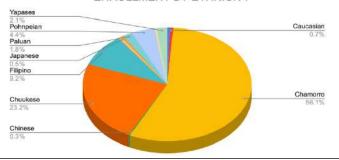


VILLAGE



The top three (3) villages that make up the school's population are Dededo, Mangilao, and Yigo with 22.3%, 11.5%, and 11.2% respectively.

ENROLLMENT BY ETHNICITY



The top three (3) ethnicity that make up the school's population are Chamorro, Chuukese, and Filipino with 56.1%, 23.2%, and 9.2% respectively.

September 30, 2022								
Grade	Count	Gend	ler		Ethnicity	Count	Language	Count
		Female	Male		Carolinian	4	Cantonese	1
					Caucasian	5	Chamorro	7
Kinder	38	14	24		Chamorro	431	Chinese	1
1st Grade	51	25	26		Chinese	2	Chuukese	142
2nd Grade	52	23	29		Chuukese	178	English	562
3rd Grade	55	25	30		Filipino	71	Japanese	2
4th Grade	64	31	33		German	1	Korean	1
5th Grade	59	30	29		Hispanic	1	Marshallese	2
6th Grade	77	44	33		Japanese	4	Pohnpeian	19
7th Grade	71	31	40		Korean	1	Tagalog	19
8th Grade	78	37	41		Marshallese	3	Yapese	12
9th Grade	67	39	28		Palauan	14		
10th Grade	57	29	28		Pohnpeian	34		
11th Grade	49	24	25		Samoan	1		
12th Grade	50	25	25		Tahitian	2		
					Yapese	16		
TOTAL	768	377	391		TOTAL	768	TOTAL	768
Elementary	319	148	171					
Middle	226	112	114					
High School	223	117	106					

OUR PERFORMANCE: SY 2022-2023

SY 22-23 Graduates Profile					
				% of	
No. of 12th Graders	38	No. of Graduates	22	Graduates	58%

Post-Secondary		
Education		
5		
23%		

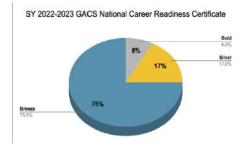
Employed	Off- island
13	2
59%	9%

Unable to Contact
2
9%

Total number of students who graduated: 22 Total number of students who pursued a higher education: 5 Total number of students who are employed: 13

There was a total of 50 seniors in the beginning of SY 2022-2023. Twelve withdrew for different reasons and out of the 38 who remained, 22 (58%) met the requirements for graduation and participated in the ceremony held at Holiday Inn Resort. Of the graduates, twelve were presented with the National Career Readiness Certificate (NCRC) after taking the WorkKeys Assessment. This was the first time the assessment was conducted at GACS and was considered the District Wide Assessment by GDOE for the graduating class of SY 2022-2023. Nine from the seniors earned Bronze; two earned Silver; and one earned the Gold level.





SY 2022-2023 Graduation at Holiday Inn Resort & Spa on July 5, 2023

OUR FINANCES:

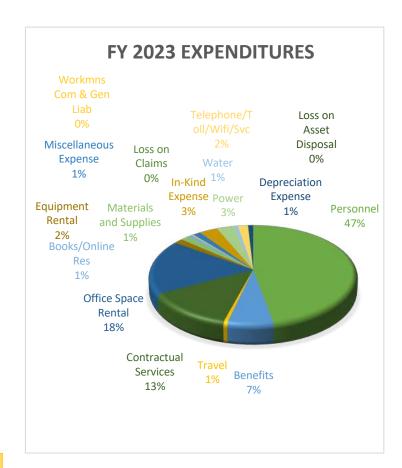
FY 2023 Revenues	
Per Pupil Allocaiton	4,231,993.00
In-Kind Contribution	1,044,052.00
Debt Forgiveness	0.00
Grant	
Consolidated Grant	725.00
ESF I Grant	0.00
ESF II Grant	164,213.00
ARP	9,290.00
Total Grant	174,228.00
Fundraising and Others	33,689.00
Total Revenue	5,483,962.00

INDEPENDENT AUDITS: (Available at: www.guahanacademy.org) • FY23 – Ernst & Young LLP • FY22 – Ernst & Young LLP • FY21 – Deloitte & Touche, LLP • FY20 – Deloitte & Touche, LLP





FY 2023 Expenditures	
Personnel	2,541,615.00
Benefits	353,944.00
Travel	31,355.00
Contractual Services	699,060.00
Office Space Rental	953,070.00
Equipment Rental	86,012.00
Materials and Supplies	78,438.00
Books/Online Res	45,501.00
Workmns Com & Gen Liab	15,165.00
Loss on Claims	0.00
Miscellaneous Expense	73,523.00
In-Kind Expense	174,228.00
Power	160,303.00
Water	40,314.00
Telephone/Toll/Wifi/Svc	94,925.00
Loss on Asset Disposal	1,244.00
Depreciation Expense	46,833.00
Total Expenses	5,395,530.00



OUR CHALLENGES AND FUTURE OUTLOOK:

Accreditation

Guahan Academy Charter School was granted a full five-year accreditation through June 30, 2025 by the North Central Association Commission on Accreditation and School Improvement, the Northwest Accreditation Commission, and the Southern Association of Colleges and Schools Council on Accreditation and School Improvement. GACS will be revisited in 2025.

Challenges

The MOA with GovGuam for the use of Buildings C, D, and E in Tiyan, set to expire on June 2023 has not been officially extended. This has left the administration in shouldering costs for the maintenance and repair of the facility damages caused by the aftermath of Typhoon Mawar. Although GACS continue to work on planning and building a new facility, sourcing financing remains a challenge due to restrictions outlined in the Charter Law, as indicated in 17 GCA Chapter 12.

Accomplishment and Outlook

With the continuous efforts of meeting the school-wide action plan's goals on student achievement and school improvement, the following objectives were met:

- a. Development of College and Career Readiness Programs for K5 12th grade
- b. Provision of student support programs and co-curricular activities through business and community partnerships
- c. Procurement of supplemental resources for students and staff to engage in building social-emotional skills through the use of Wayfinder and Savor Lining programs
- d. Implementation of a diagnostic/assessment platform in reading and math through Renaissance









WE WANT TO HEAR FROM YOU

Do you like this report? Do you believe it should include any other information? Please let us know by contacting the Business & Finance Office at 734-1066. Visit us at our website at: www.guahanacademy.org. Audit Reports can be downloaded at our website and at OPA's website: www.opaguam.org



Reminder: GACS FY 2023 Citizen-Centric Report

Ann Margarett Santiago <asantiago@guahanacademy.org>

Tue, May 7, 2024 at 2:30 PM

To: Frederick Jones <fjones@guamopa.com>

Cc: Bernadette Lacap

Slacap@guahanacademy.org>, Jamie Villagomez <jvillagomez@guahanacademy.org>, Maria Singh

<msingh@guahanacademy.org>, BOARD OF TRUSTEES <theboard@guahanacademy.org>

Good Afternoon Mr. Frederick Jones,

Please find the GACS CCR for FY 2023. Kindly acknowledge receipt of this email and let me know when we can post on our website.

Thank you very much.

Respectfully,

Ann Santiago

Chief Executive Officer

"It is a capital mistake to theorize before one has data." - Sherlock Holmes
"Life as a teacher begins the day you realize that you are always a learner."

On Sat, Mar 9, 2024 at 8:55 PM Frederick Jones <fjones@guamopa.com> wrote: [Quoted text hidden]

CCR - FY23 SY22-23 REPORT final.abs.pdf