

# FY 2022

December 19, 2023



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## MISSION STATEMENT

The mission of the Bureau of Statistics & Plans is to ensure Guam’s resources are effectively used for the benefit of present & future generations by appraising, coordinating, preparing and assisting in the development of a wide range of plans, policies, studies and statistics that further economic, social land use, environmental and infrastructural goals, priorities and planning activities.

## A REPORT TO OUR CITIZENS

### ABOUT THE BUREAU

The Bureau of Statistics and Plans (BSP) is a staff agency to the Office of the Governor. Other public laws and Governor’s Executive Orders granted additional roles to BSP, such as providing a preliminary Business Sector Disaster Damage Report to the Governor in the aftermath of a typhoon.

The Bureau is dedicated to providing expediency in all of its endeavors and in promoting the welfare of the community. Bureau staff are professional in their field of work and dedicated to ensure the Bureau’s mission is carried out for the overall benefit of the island. In 2022, the Bureau employed approxi-

mately 28 employees that supported five program divisions: Administration, Business & Economic Statistics, Socio-Economic & Coral Reef Initiative, the Planning Information Program and the Guam Coastal Management Program (GCMP).

In partnership with NOAA, a Coastal Fellow and Coral Fellow provide technical assistance to address specific environmental and coral reef management concerns such as climate change, land-based pollution and fishing impact as part of mitigation and conservation efforts in conjunction with GCMP and the Department of Agriculture.

Age	2010	2020
Total Population	159,358	153,836
0-4 years	14,289	10,626
5 to 9 years	13,984	11,439
10 to 14 years	15,046	12,232
15 to 19 years	14,407	11,782
20 to 24 years	12,379	11,889
25 to 29 years	10,746	11,463
30 to 34 years	10,346	10,028
35 to 39 years	11,404	9,456
40 to 44 years	11,659	9,200
45 to 49 years	11,072	10,145
50 to 54 years	9,203	10,237
55 to 59 years	7,715	9,865
60 to 64 years	6,361	8,284
65 to 69 years	3,889	6,686
70 to 74 years	3,030	4,885
75 to 79 years	1,984	2,637
80+ years	1,844	2,982



Aerial Drone image provided by GCMP

(Left) In 2022, the US Census Bureau released data regarding Guam’s general demographic characteristics. Guam’s population showed a 3.5 percent decrease from 2010 to 2020. The table shows a population decline with the majority occurring under 20 years of age, as well as a growing older population for all persons 50 years and over. (Source: US Census Bureau)



28 EMPLOYEES CARRY OUT THE MISSION OF THE BUREAU

(Below) In 2022, Guardians of the Reef student participation in an outreach event highlighting the importance of the reef and ecosystems.

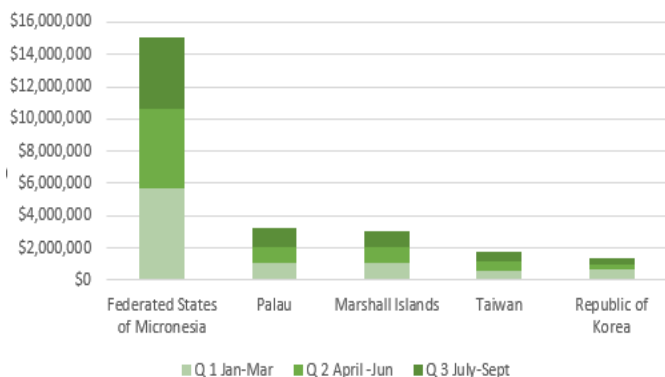


## 7th ASSEMBLY OF PLANNERS SYMPOSIUM GUAM 2022



The 7th Assembly of Planners Symposium was held on August 17-18, 2022 at the Dusit Thani Guam. The Symposium focused on strategies and solutions that empower communities through good design, sustainable development, economic vibrancy, and wise stewardship of natural and cultural resources.

### 2022 Guam Exports By Top Country of Destination



For 2022, exports have averaged approximately \$4.8 m based on the top 5 export countries. The top 5 countries are as follows: Federated States of Micronesia at 62%, Palau at 13%, Marshall Islands at 12%, Taiwan at 7% and the Republic of Korea at 6%.

### Broadband Infrastructure Program

In 2022, Guam was among the 15 awards, and the only territory in the United States, to receive federal funds in the amount of \$12.8 million from the National Telecommunications and Information Administration (NTIA) Broadband Infrastructure Program (BIP) to conduct broadband infrastructure related activities targeted to serve unserved and underserved communities in the United States. The two projects under the award include the a) Guam Southern Ring Buried Fiber Optic Cable and 5G project and b) To Provide Low Latency to Guam Users.

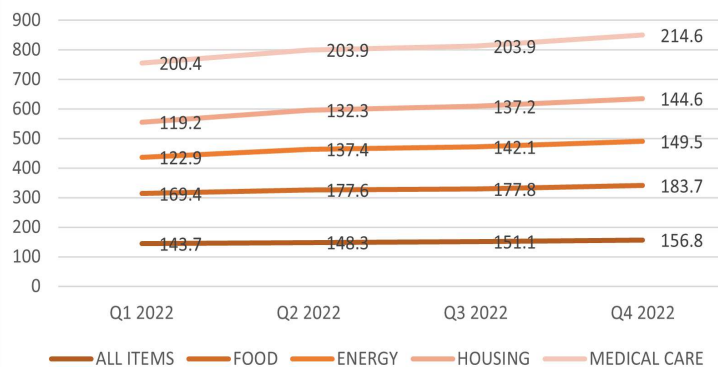
GCMP APPLICATION REVIEWS	FY 2022	FY2021
Federal Consistency Reviews Concluded	36	36
Application Review Committee (ARC)/Guam Land Use Commission Reviews (GLUC)	39	37
<b>Total:</b>	<b>75</b>	<b>73</b>

The Bureau reviewed 75 applications in 2022 for consistency with Guam's policies and adherence with applicable federal and local statutes. This is a 3% increase in reviews conducted from 2021.



Above: On September 10, 2022 GCMP hosted its annual 2022 Guam International Coast Cleanup.

### GUAM CONSUMER PRICE INDEX: ALL ITEMS, FOOD, ENERGY, HOUSING & MEDICAL CARE



The graph depicts how prices, on average, have changed over time. While prices on all items have gradually increased, medical care prices continue to show more volatility and have outpaced food, energy and housing price changes over this time period in 2021.



Left: Office of Justice Programs (OJP) Territories Financial Support Center (TFSC) met with BSP officials to discuss strategic planning considerations in the administration of DOJ grants awarded to BSP. Pictured (L-R): Nicole Zamore-Nisbett (TFSC), Sonia Siliang (BSP), Terry Cuabo (BSP), Millie Erguiza (BSP), Lola Leon Guerrero (BSP), Francis Mendez (TFSC), Xarel Acevedo (TFSC), Ray Dungca (BSP) and Russ Bermejo (TFSC) in August 2022.

## REVENUES & EXPENDITURES

BSP was awarded twelve (12) federal grants totaling \$19,163,671.00 in FY 2022. BSP manages approximately \$32,289,492.18 in both new and active grants. Approximately 90% are subgranted to recipients to implement local initiatives critical to addressing law enforcement, criminal justice, economic, environmental and coral reef concerns.

### FY 2022 FEDERAL AWARDS

Federal Agency	Federal Program Grant Title	Award Amount
USDOJ	Edward Byrne Justice Assistance Grant (JAG)	\$697,893.00
USDOJ	Byrne State Crisis Intervention Program Grant	\$644,469.00
USDOJ	Paul Coverdell Forensic Science Improvement	\$293,954.00
USDOJ	Residential Substance Abuse Treatment Grant (RSAT)	\$147,842.00
USDOJ	Prison Rape Elimination Act (PREA) Reallocation Funds	\$36,431.00
USDOJ	Implementing the PREA Standards, Protecting People Who Are Incarcerated, and Safeguarding Communities	\$250,000.00
NOAA	Guam Coastal Management Program	\$1,098,000.00
EDA	ARPA Statewide Planning Grant	\$1,000,000.00
EDA	ARPA State Tourism Grant for U.S. Territory of Guam	\$2,439,836.00
EDA	American Rescue Plan Act Travel, Tourism and Outdoor Recreation	\$80,800.00
DOI	Drone Acquisition for Public Safety Agencies to Enhance Field	\$178,750.00
NTIA	Guam Broadband Infrastructure Program	\$12,770,692.18
<b>Total Federal Awards:</b>		<b>\$19,638,671.18</b>

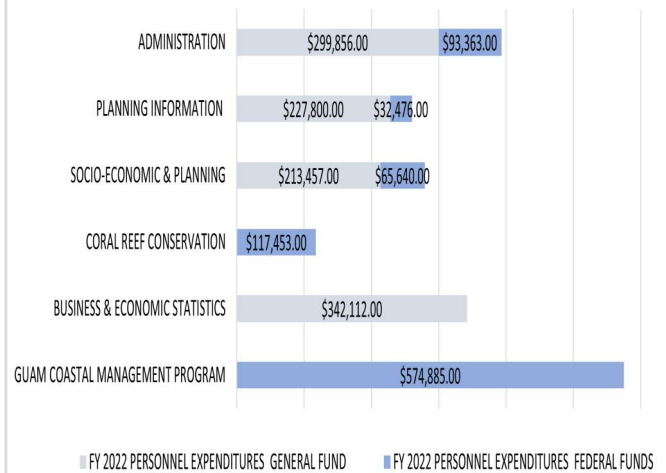
Courtesy visit by PIFSC Fisheries Monitoring Division paid a courtesy visit to BSP to discuss Fisheries Commercial Landings Data Collection Program operations & activities funded under the WPacFIN program. Pictured (L-R) Mia Iwane (NOAA), Jenny Suter (NOAA), Monica Guerrero (BSP), April Trinidad (BSP), Rob Ahrens (NOAA), Marlowe Sabater (NOAA), Todd Jones (NOAA) and Matthew Santos (BSP).



L-R: Dong Choe (OIA), Matthew Santos (BSP), Monica Guerrero (BSP), Lola Leon Guerrero (BSP), and Basil Ottley (OIA).

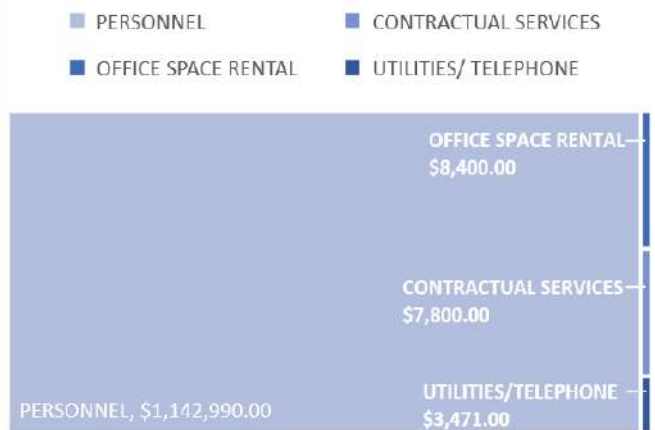
In June 2022, OIA's Director of Policy and OIA Field Representative to Guam paid a courtesy visit to BSP to discuss OIA projects and key initiatives to benefit Guam and the territories. Pictured

### FY 2022 PERSONNEL EXPENDITURES



Of the 28 employees of the Bureau in FY 2022, 16 were locally funded and 12 were 100 percent federally funded. A total of \$883,817.00 in federal funds was used to cover personnel expenses.

### FY 2022 General Fund Expenditures



For FY 2022, about 98% of General Fund Revenues covered salaries and fringe benefits and 2% for utilities and telephone, contractual services and GDDC office space.

## CHALLENGES IN 2022

- Additional program initiatives absorbed from other agencies with limited staff resources.
- Maintaining a succession plan to build capacity & institutional knowledge of critical program areas.
- Obtaining federal clearances on special award conditions.
- Section 106 review process & permitting requirements.
- GSA procurement policies & procedures.
- Impact on procurement due to global shortage of electronic components & shipping & transportation delays
- Lack of federal and local resources to address increased technology information systems upgrades and annual maintenance fees.
- Reconciling accounts due to the current Financial Management System.



A Guam Coral Reef Initiative (GCRI) staff member provides snorkel support to a diver practicing coral outplanting techniques during the Reef Brigades training program.



Aerial Drone Image Provided by GCMP

## MOVING FORWARD IN 2023

- Develop, maintain & publish the following: the December 2021 Import & Export Trade Data & quarterly publications for Consumer Price Index reports, the 2022 Guam Statistical Yearbook, Guam's Tourism Recovery Plan to revitalize & rebuild Guam's economy, the Man, Land & Sea Newsletters, the Guidebook to Development Requirements on Guam, the Construction News Bulletin and Guam's Comprehensive Development Plan (Guåhan 2050 Sustainability Plan).
- Prepare for GCMP 312 Evaluation.
- Continue to implement various projects, to include the Commercial Landings Data Collection Program, the expansion of the Guam Tourism Recovery Plan, goals two and three of the 10-year Island-Wide Restoration Action Plan for Coral Reef Restoration, Guam's coastal signs in various locations throughout the island, and fulfilling federal requirements necessary for the upgrade of the Hagatna Pool.
- Continue to secure and administer federal funds from BJA, EDA, NOAA, DOI and other federal agencies in order to improve and support social, economic, environmental and planning initiatives for the island.
- Provide technical support to the Guam Zero Waste Working

Group in order to conserve natural resources, improve and modernize infrastructure to reduce waste & create green jobs.

- Continue to provide technical assistance and support to DPW for critical projects under the 2022 Clean School Bus Rebate Program as well as on construction projects related to the installation of buried fiber optic cable and 5G cell sites along southern Guam.
- Continue to provide technical assistance and support to CLTC and GALC to implement their DOI TAP Technology Infrastructure Enhancement projects, respectively.
- Continue to provide technical assistance to government of Guam agencies to apply for federal funds and to meet their mission.
- Continue the Household Income & Expenditures Survey (HIES) to update Guam's Consumer Price Index (CPI) & market basket & develop the Gross Domestic Product on Guam.
- Continue the Cost Benefit Analysis of the Compact Migrants to Guam.
- Continue collaboration with the U.S. Census Bureau on the release of the 2020 Guam Census demographic & housing characteristics data.

Discover What's New with the Bureau of Statistics and Plans

Scan the QR Code below to view BSP published data, including the 2022 Guidebook to Development Requirements on Guam, the Man, Land & Sea Newsletter, the Guam Coastal Adventure Activity and Coloring Book and other updated information.





LOLA E. LEON GUERRERO  
Director  
MATTHEW C. SANTOS  
Deputy Director

# BUREAU OF STATISTICS AND PLANS

*Sagan Planu Siha Yan Emfotmasion*



LOURDES A. LEON GUERRERO  
Governor of Guam  
JOSHUA F. TENORIO  
Lieutenant Governor

December 19, 2023

## Memorandum

To: Public Auditor, Office of Public Accountability  
From: Director, Bureau of Statistics and Plans  
Subject: FY 2022 Citizen-Centric Report

Håfa Adai!

Attached is the Bureau of Statistics and Plans' FY 2022 Citizen-Centric Report as required by Public Law 30-127. The electronic copy of the report will be emailed to your Office and to Speaker Therese M. Terlaje, I Liheslaturan Guåhan.

Should you have any questions, please do not hesitate to contact my office by telephone at (671) 472-4201/2/3 or by email at lolalg@bsp.guam.gov.

Si Yu'os Ma'åse,

LOLA E. LEON GUERRERO  
Director

Attachment

OFFICE OF THE GOVERNOR  
Christina Torres  
Jessica Dydasco

RECEIVED BY  
TIME 10:52 AM 12-19-23

BUREAU OF STATISTICS & PLANS - GOVERNMENT OF GUAM

Mail: P.O. Box 2950 Hagåtña, Guam 96932 Tel: (671) 472-4201/3 Fax: (671) 477-1812 Web: www.BSP.Guam.Gov



Thomas Eladio Battung &lt;tbattung@guamopa.com&gt;

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**Fwd: Bureau of Statistics and Plans - FY 2022 Citizen Centric Report Submission**

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Benjamin Cruz &lt;bjcruz@guamopa.com&gt;

Tue, Dec 19, 2023 at 5:04 PM

To: Vincent Duenas <vduenas@guamopa.com>, Jerrick Hernandez <jhernandez@guamopa.com>, Thyrza Bagana <tbagana@guamopa.com>, Maryann Manglona <mmanglona@guamopa.com>, Joy Esperanza <jesperanza@guamopa.com>, Frederick Jones <fjones@guamopa.com>, Mariella Cruz <mcruz@guamopa.com>, Kayleen Concepcion <kconcepcion@guamopa.com>, Ren Jalandoni <rjalandoni@guamopa.com>, Thomas Eladio Battung <tbattung@guamopa.com>, Thomas Quichocho <tquichocho@guamopa.com>, Selina Onedera-Salas <sonederasalas@guamopa.com>, Johanna Pangelinan <jpangelinan@guamopa.com>, Melissa Ngiralmou <mngiralmou@guamopa.com>, "Donald San Agustin, Jr." <dsanagustin@guamopa.com>

Benjamin J. F. Cruz

Public Auditor

Office of Public Accountability – Guam

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----- Forwarded message -----

From: **Diana Brennan** <diana.brennan@bsp.guam.gov>

Date: Tue, Dec 19, 2023 at 11:39 AM

Subject: Bureau of Statistics and Plans - FY 2022 Citizen Centric Report Submission

To: [bjcruz@guamopa.com](mailto:bjcruz@guamopa.com) <[bjcruz@guamopa.com](mailto:bjcruz@guamopa.com)>Cc: [vduenas@guamopa.com](mailto:vduenas@guamopa.com) <[vduenas@guamopa.com](mailto:vduenas@guamopa.com)>, [jhernandez@guamopa.com](mailto:jhernandez@guamopa.com) <[jhernandez@guamopa.com](mailto:jhernandez@guamopa.com)>, [lolalg@bsp.guam.gov](mailto:lolalg@bsp.guam.gov), [matthew.santos@bsp.guam.gov](mailto:matthew.santos@bsp.guam.gov), [sepp@bsp.guam.gov](mailto:sepp@bsp.guam.gov)

Hafa Adai Public Auditor Cruz,

Attached is the Bureau of Statistics and Plans' FY 2022 Citizen Centric Report, as required by Public Law 30-127. The report can also be found on the BSP website at the following link: <https://bsp.guam.gov/>. A copy has been routed to your office via Central Files as well as to the Speaker of the 37th Guam Legislature.

Should you have any questions, please do not hesitate to contact Ms. Lola Leon Guerrero, Director, Bureau of Statistics and Plans, at 472-4201/2/3 or by email at [lolalg@bsp.guam.gov](mailto:lolalg@bsp.guam.gov). Thank you and Happy Holidays!

Si Yu'os Ma'åse,

**Diana R. Brennan**

Bureau of Statistics and Plans

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**3 attachments**



**FY 2022 BSP CCR\_Submission to Speaker Terlaje.png**  
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**Bureau of Statistics & Plans\_FY 2022 Citizen Centric Report.pdf**  
3450K



**BSP\_FY 2022 CCR\_Memorandum to OPA.pdf**  
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