



Department of Military Affairs

A Report to Our Citizens 2012

Dipattamenton Asuntion Militat

DMA's Mission

Created by Public Law 16-18, is a first responder to natural disasters and tasked to manage all elements of the Guam National Guard (Army and Air) not in active service of the United States, (10 GCA, Chapter 63, 64, 66 and 68.

DMA's Goals



- Ensure the Guam National Guard is adequately supported to meet the State and Federal Mission.
- Ensure Master Cooperative Agreement (MCA) Programs requiring local match are sufficiently funded
- Ensure facilities and Equipment are readily available and fully operational soldier's training.

How DMA Operates?

An agreement between Government of Guam and the National Guard Bureau (NGB) establishes the procedure on how the National Guard is to be supported. This process is known as the Master Cooperative Agreement (MCA), which arranges Gov-Guam pay for services in advance and gets reimburse for 75 percent or 100 percent depending on the program.

Demographics

Department of Military Affairs is a unique department in that its primary customer is the Guam National Guard (Army & Air).

Employees are funded through Department of Defense under a program known as "Master Cooperative Agreement" (MCA), except the position of Adjutant General and the Private Secretary which is 100% locally funded.

Population	2009	2010
Civilian	42	42
Army/Air Forces	1,600	1,600



Table of Contents

<i>Missions and Goals</i>	1
<i>Our Finances</i>	2
<i>Challenges Moving Forward, What's Next?</i>	3

DMA's Staff

Benny M. Paulino
Major General
The Adjutant General

John T. Flores
Quartermaster

Julia N. Parinas
Admin. Services Officer

John B. Aquino
Bldg. Maint. Superintendent

Frankie B. Cruz
Chief of Security

Our Finances

Funding and Expenses

What are the cost for servicing the Guam National Guard and the source of funding?

The General Fund is the source for the 25 percent local match and the National Guard Bureau (NGB) provides 75 percent. Programs listed below have the matching requirement for both Army and Air Guard. The Adjutant General is strictly funded by General Fund.

Funding Source FY2012

PROGRAM	LOCAL	FEDERAL	TOTAL
Office of the Adjutant General	\$157,934 (100% Local)		\$157,934
Real Property Operations Maintenance (RPOM)	\$328,979 (25% Local)	\$986,937 (75% Federal)	\$1,315,916
Environmental Program	\$10,605 (25% Local)	\$31,815 (75% Federal)	\$42,420
Facilities Operations Maintenance Activities (FOMA)	\$141,637 (25% Local)	\$424,100 (75% Federal)	\$565,467
TOTAL	\$638,885	\$1,442,852	\$2,081,737

Expenditures FY2012

PROGRAM	LOCAL	FEDERAL	TOTAL
Office of the Adjutant General	\$141,004 (100% Local)		\$141,004
Real Property Operations Maintenance (RPOM)	\$327,078 (25% Local)	\$981,234 (75% Federal)	\$1,308,312
Environmental Program	\$6,840 (25% Local)	\$20,521 (75% Federal)	\$27,361
Facilities Operations Maintenance Activities (FOMA)	\$136,837 (25% Local)	\$410,510 (75% Federal)	\$547,347
TOTAL	\$611,759	\$1,412,265	\$2,024,024

*MCA - Increased through modification.

What's next

Key Initiatives

Department of Military Affairs *(Dipattamenton Asunton Militat)*

We want to hear from you.

Is this report easy to understand?

Would you like to see other information?

Please let us know by sending an e-mail to Julie N. Parinas at julia.parinass@dma.guam.gov

The Adjutant General

Joint Forces Headquarters – Guam
430 Army Drive, Bldg. 300, Rm. 113
Barrigada, Guam 96913-4421
Tel. (671) 734-0406
Fax (671) 735-4081

Community Initiative

Adopted Merizo Martyrs Memorial School for the year 2013 school opening.

Sustain strong economy by injecting more federal monies into the local economy.

Adopted Libugon Vista Park in Maina and maintained twice a month throughout the year.

Contribute to the health of military and civilian members and their families by sponsoring walk/run events.

Environmental Stewardship

Work toward sustainable operational practices.

Enhance water and power conservation programs.

Expand use of alternative and renewable fuels to reduce dependence on oil.

Long Range financial Planning

Identify major trends and other factors that will improve capabilities for state and federal missions.

Create a financially sustainable model that will maximize delivery of services.